

CAA - Mon portfolio

IT

Mon portfolio IT

- [PRO57 - Core insurance upgrade](#)
 - [PRO57 - Core insurance upgrade](#)
- [PRO60 - New CRM](#)
 - [Informations générales](#)

PRO57 - Core insurance upgrade

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General informations

Code

PRO57

Title

Core insurance upgrade

Type

TPRO7 - Obsolescence management

Status

In progress

Sponsor

UORG14 - Acteurs externes

Train reference

None

Weather report

None

Estimated overall progress rate

0

Deadline progress rate

0

Start date

2023-01-04 00:00:00

Estimated end date

2023-09-22 00:00:00

Actual end date

2023-02-07 00:00:00

Estimated OPEX budget

120000

Actual OPEX budget

100000

Estimated CAPEX budget

200000

Actual CAPEX budget

150000

Context

Approach

Contributors

Organizational unit	Actor	Role
UORG3 - DSI	Laurent David	DSI
UORG14 - Acteurs externes	Courseaux David	Chef de projet

ADR

ADR	Description
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Key results

Key result	Description	Type
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Process

Actual process	Target process
CODE8 - test david 1	CODE10 - test david 2

Adhesions

Project	Type	Impact
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Constraints

Contrainte	Description
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Requirements

Exigence	Type	Description
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Security

Security	Description
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Capabilities

Capability	Type	Impact
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Business objects

Business object	Type	Impact
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Services

Service	Type	Impact
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PRO60 - New CRM

Informations générales

Informations: Code (PRO60), Titre (New CRM), Type (TPRO6 - Refactoring), Statut (À démarrer), Date de début (2019-08-27), Date de fin estimée (2022-11-24), Date de fin réelle (2023-02-17), Budget OPEX estimé (700000), Budget CAPEX estimé (500000), Budget OPEX réel (700000), Budget CAPEX réel (600000)

Contexte: